## THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM Detail of Fee Request (Form 77.3B) Effective July 1, 2023

_			Account		Per Year		Per Student		New	Current	Change in	Percentage	
Course	Course Description	Туре	No.	Description	Amount	Amount	Amount	Comments / Vendor Item Purchased From	Lab Fee	Lab Fee	Fee	of Change	Reason for Change
NUR1020C	Fundamentals of	Other Everence	64500 Tastin	g & Course materials	40,400,00	12,100.00	605.00	#2025 nor student/F sources					
4 Courses	Nursing	Other Expenses Other Expenses			48,400.00 1,040.00	260.00		\$3025 per student/5 courses Clinical liability an Accident Insurance \$13 per st	tudont				
4 Courses		Services	63503 Liability Insurance 64006 Biohazard Disposal		121.00	30.25		Waste Mgmt. Mail In containers 4 per year split of					
		Supplies	65501 Lab Supply Tote		8,000.00	2,000.00		\$260.00 per student/ 3 courses=\$46.67	over 4 classes	•			
		Supplies		upply Tole upplies and expenses	1,000.00	250.00		Pocket Nurse/ Welcur Inc (Goves, Pills, gauze, b	and aida ata	`			
		Supplies	65501 Paper		64.00	16.00		2 case of paper @ \$32 per case	and alds, etc.	)			
		Supplies	65501 Faper		37.00	9.25		1 pack Scantrons \$37/200					Increased costs of the
		Services	69500 Laund		50.00	12.50		\$15 ea. Ind. size load per load, 5 loads each terr	m				student supply totes.
		Other Expenses	66505 Badge		400.00	100.00		\$5 per student	111				
		Personnel	57000 Lab A		7,015.50	1,753.88							
						1,753.00		PT Lab Assistant \$26,068 per year/ 4 courses	Cima datas Das	. I			
		Equipment	65501 Medical Equipment 70601 Mannequin Replacement cost		400.00			Catherization simulators, Injection/IV simulators/	Simulator Rep	JI.			
		Capital Equip.	70601 Manne	equin Replacement cost	4,557.89	1,139.47	56.97	Replacement cost of human simulators					
	No. of Students	80	Total		71,085.39	17,771.35	888.57		\$ 888	\$ 875	\$ 13	1.53%	
		1	Account		Per Year	Per Course	Per Student		New	Current	Change in	Percentage	
Course	Course Description	Type	No.	Description	Amount	Amount	Amount	Comments / Vendor Item Purchased From	Lab Fee	Lab Fee	Fee	of Change	Reason for Change
NUR 1211C	Clinical Nursing I	Other Expenses	64500 Testin	g & Course materials	48,400.00	12,100.00	605.00	\$3025 per student/5 courses					
4 Courses		Other Expenses	64006 Bioha	zard Disposal	128.80	32.20	1.61	Waste Mgmt. Mail In containers 4 per year split of	over 4 classes	3			
		Supplies	65501 Paper	for exams	64.00	16.00	0.80	2 case of paper @ \$32 per case					
		Supplies	65501 Lab S	upply Tote	8,000.00	2,000.00	100.00	\$178.00 per student/ 3 courses=\$46.67					
		Supplies	65501 Lab S	upplies and expenses	1,000.00	250.00	12.50	Pocket Nurse / Welcur Inc (Pills, gauze, band aid	ds, etc.)				
		Supplies	65501 Scant	ron	37.00	9.25	0.46	1 pack Scantrons \$37/200					
		Other Expenses	69500 Laund	ry Expenses	50.00	12.50	0.63	\$15 ea. Ind. size load per load, 5 loads each terr	m				Increased costs of the
		Other Expenses	64500 Centra	alized Clinical Placement Sys	1,200.00	300.00	15.00	Centralized Clinical Placement System					student supply totes.
		Personnel	57000 Lab A	ssistants	7,015.50	1,753.88	87.69	2 PT Lab Assistant\$14,031 per year/ 4 courses					
		Equipment	65501 Medic	al Equipment	400.00	100.00	5.00	Catherization simulators, Injection/IV simulators					
		Capital Equip.	71001 Manne	equin Replacement cost	4,557.89	1,139.47	56.97	Replacement cost of human simulators					
	No. of Students	80	Total		70,853.19	17,713.30	885.66		\$ 885	\$ 872	\$ 13	1.53%	
			Account		Per Year	Per Course	Per Student		New	Current	Change in	Percentage	
Course	Course Description	Type	No.	Description	Amount	Amount	Amount	Comments / Vendor Item Purchased From	Lab Fee	Lab Fee	Fee	of Change	Reason for Change
NUR 2213C	Clinical Nursing II	Other Expenses		g & Course materials	48,400.00	12,100.00		\$3025 per student/5 courses					
4 Courses		Other Expenses	64006 Bioha		90.40	22.60		Waste Mgmt. Mail In containers 4 per year split of		5			
1		Supplies	65501 Lab E		1,000.00	250.00		Pocket Nurse / Welcur Inc (Pills, gauze, band aid	ds, etc.)				
1		Supplies	65501 Lab S		8,000.00	2,000.00		\$178.00 per student/ 3 courses=\$46.67					
1		Supplies	65501 Paper		64.00	16.00		2 case of paper @ \$32.00 per case					
1		Other Expenses	63503 Liabili		1,040.00	260.00		Clinical liability and Accident Insurance \$13 per	student				Increased costs of the
1		Personnel	57000 Lab A		7,015.50	1,753.88		2 PT Lab Assistant\$14,031 per year/ 4 courses					student supply totes.
		Other Expenses		alized Clinical Placement Sys	1,200.00	300.00		Centralized Clinical Placement System					otadent suppry totes.
		Equipment	65501 Medic	al Equipment	400.00	100.00	5.00	Catherization simulators, Injection/IV simulators					
		Supplies	65501 Scant		36.80	9.20		1 pack Scantrons \$37/200					
		Capital Equip.	71001 Manne	equin Replacement cost	4,557.60	1,139.40	56.97	Replacement cost of human simulators					
	No. of Students	80	Total		71.804.30	17,951.08	897.57		\$ 898	\$ 884	\$ 14	1.54%	
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