

**THE COLLEGE OF THE FLORIDA KEYS  
LAB/SPECIAL/COMMUNITY SERVICE FEE**

**REQUEST FORM**

**Detail of Fee Request (Form 77.3B)**

**Effective July 1, 2023**

Course	Course Description	Type	Account No.	Description	Per Year Amount	Per Course Amount	Per Student Amount	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
NUR1020C 4 Courses	Fundamentals of Nursing	Other Expenses	64500	Testing & Course materials	48,400.00	12,100.00	605.00	\$3025 per student/5 courses					
		Other Expenses	63503	Liability Insurance	1,040.00	260.00	13.00	Clinical liability an Accident Insurance \$13 per student					
		Services	64006	Biohazard Disposal	121.00	30.25	1.51	Waste Mgmt. Mail In containers 4 per year split over 4 classes					
		Supplies	65501	Lab Supply Tote	8,000.00	2,000.00	100.00	\$260.00 per student/ 3 courses=\$46.67					
		Supplies	65501	Lab Supplies and expenses	1,000.00	250.00	12.50	Pocket Nurse/ Welcur Inc (Goves,Pills, gauze, band aids, etc.)					
		Supplies	65501	Paper for exams	64.00	16.00	0.80	2 case of paper @ \$32 per case					
		Supplies	65501	Scantron	37.00	9.25	0.46	1 pack Scantrons \$37/200					
		Services	69500	Laundry Expenses	50.00	12.50	0.63	\$15 ea. Ind. size load per load, 5 loads each term					
		Other Expenses	66505	Badges, ID's, etc	400.00	100.00	5.00	\$5 per student					
		Personnel	57000	Lab Assistants	7,015.50	1,753.88	87.69	PT Lab Assistant \$26,068 per year/ 4 courses					
		Equipment	65501	Medical Equipment	400.00	100.00	5.00	Catherization simulators, Injection/IV simulators/Simulator Repl.					
		Capital Equip.	70601	Mannequin Replacement cost	4,557.89	1,139.47	56.97	Replacement cost of human simulators					
<b>No. of Students</b>		<b>80</b>	<b>Total</b>		<b>71,085.39</b>	<b>17,771.35</b>	<b>888.57</b>		<b>\$ 888</b>	<b>\$ 875</b>	<b>\$ 13</b>	<b>1.53%</b>	
Course	Course Description	Type	Account No.	Description	Per Year Amount	Per Course Amount	Per Student Amount	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
NUR 1211C 4 Courses	Clinical Nursing I	Other Expenses	64500	Testing & Course materials	48,400.00	12,100.00	605.00	\$3025 per student/5 courses					
		Other Expenses	64006	Biohazard Disposal	128.80	32.20	1.61	Waste Mgmt. Mail In containers 4 per year split over 4 classes					
		Supplies	65501	Paper for exams	64.00	16.00	0.80	2 case of paper @ \$32 per case					
		Supplies	65501	Lab Supply Tote	8,000.00	2,000.00	100.00	\$178.00 per student/ 3 courses=\$46.67					
		Supplies	65501	Lab Supplies and expenses	1,000.00	250.00	12.50	Pocket Nurse / Welcur Inc (Pills, gauze, band aids, etc.)					
		Supplies	65501	Scantron	37.00	9.25	0.46	1 pack Scantrons \$37/200					
		Other Expenses	69500	Laundry Expenses	50.00	12.50	0.63	\$15 ea. Ind. size load per load, 5 loads each term					
		Other Expenses	64500	Centralized Clinical Placement Sys	1,200.00	300.00	15.00	Centralized Clinical Placement System					
		Personnel	57000	Lab Assistants	7,015.50	1,753.88	87.69	2 PT Lab Assistant\$14,031 per year/ 4 courses					
		Equipment	65501	Medical Equipment	400.00	100.00	5.00	Catherization simulators, Injection/IV simulators					
		Capital Equip.	71001	Mannequin Replacement cost	4,557.89	1,139.47	56.97	Replacement cost of human simulators					
<b>No. of Students</b>		<b>80</b>	<b>Total</b>		<b>70,853.19</b>	<b>17,713.30</b>	<b>885.66</b>		<b>\$ 885</b>	<b>\$ 872</b>	<b>\$ 13</b>	<b>1.53%</b>	
Course	Course Description	Type	Account No.	Description	Per Year Amount	Per Course Amount	Per Student Amount	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
NUR 2213C 4 Courses	Clinical Nursing II	Other Expenses	64500	Testing & Course materials	48,400.00	12,100.00	605.00	\$3025 per student/5 courses					
		Other Expenses	64006	Biohazard Disposal	90.40	22.60	1.15	Waste Mgmt. Mail In containers 4 per year split over 4 classes					
		Supplies	65501	Lab Expense	1,000.00	250.00	12.50	Pocket Nurse / Welcur Inc (Pills, gauze, band aids, etc.)					
		Supplies	65501	Lab Supply Tote	8,000.00	2,000.00	100.00	\$178.00 per student/ 3 courses=\$46.67					
		Supplies	65501	Paper for exams	64.00	16.00	0.80	2 case of paper @ \$32.00 per case					
		Other Expenses	63503	Liability Insurance	1,040.00	260.00	13.00	Clinical liability and Accident Insurance \$13 per student					
		Personnel	57000	Lab Assistants	7,015.50	1,753.88	87.69	2 PT Lab Assistant\$14,031 per year/ 4 courses					
		Other Expenses	64500	Centralized Clinical Placement Sys	1,200.00	300.00	15.00	Centralized Clinical Placement System					
		Equipment	65501	Medical Equipment	400.00	100.00	5.00	Catherization simulators, Injection/IV simulators					
		Supplies	65501	Scantron	36.80	9.20	0.46	1 pack Scantrons \$37/200					
		Capital Equip.	71001	Mannequin Replacement cost	4,557.60	1,139.40	56.97	Replacement cost of human simulators					
<b>No. of Students</b>		<b>80</b>	<b>Total</b>		<b>71,804.30</b>	<b>17,951.08</b>	<b>897.57</b>		<b>\$ 898</b>	<b>\$ 884</b>	<b>\$ 14</b>	<b>1.54%</b>	